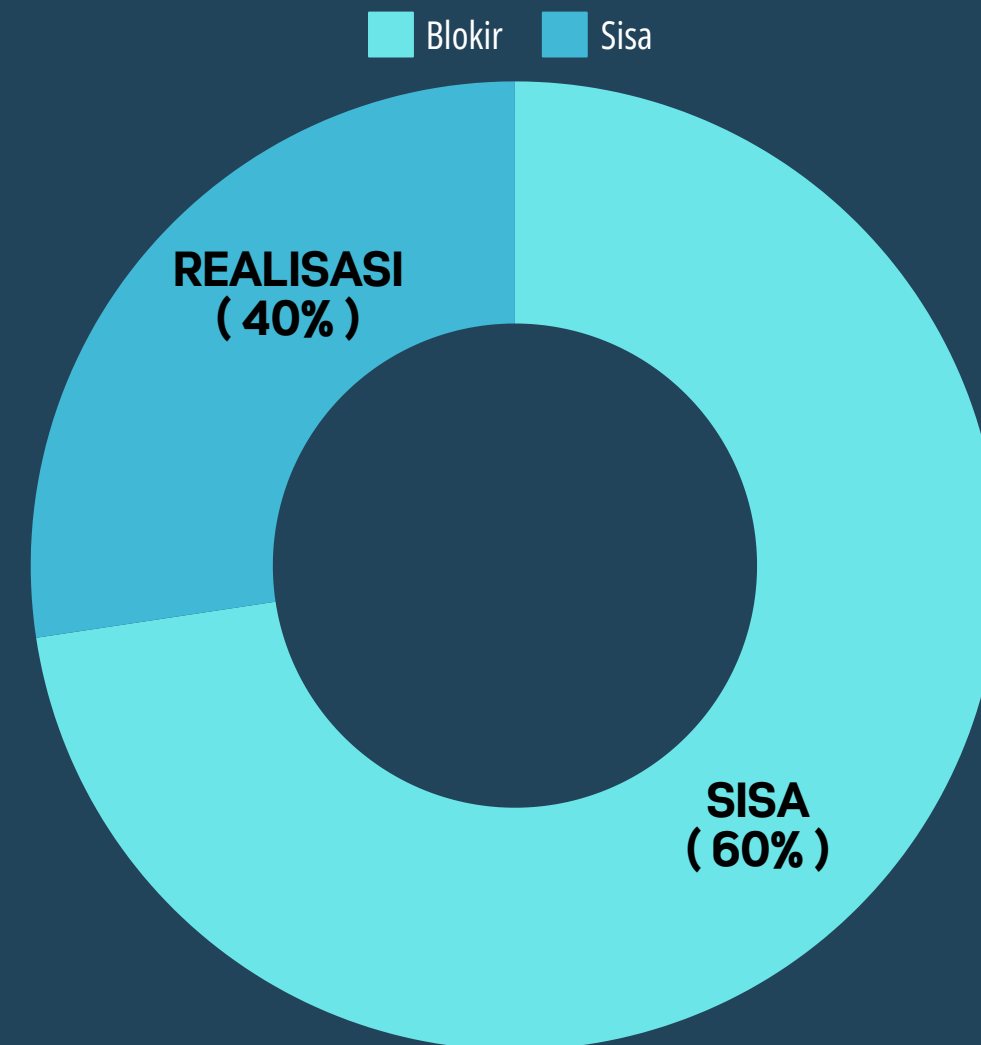
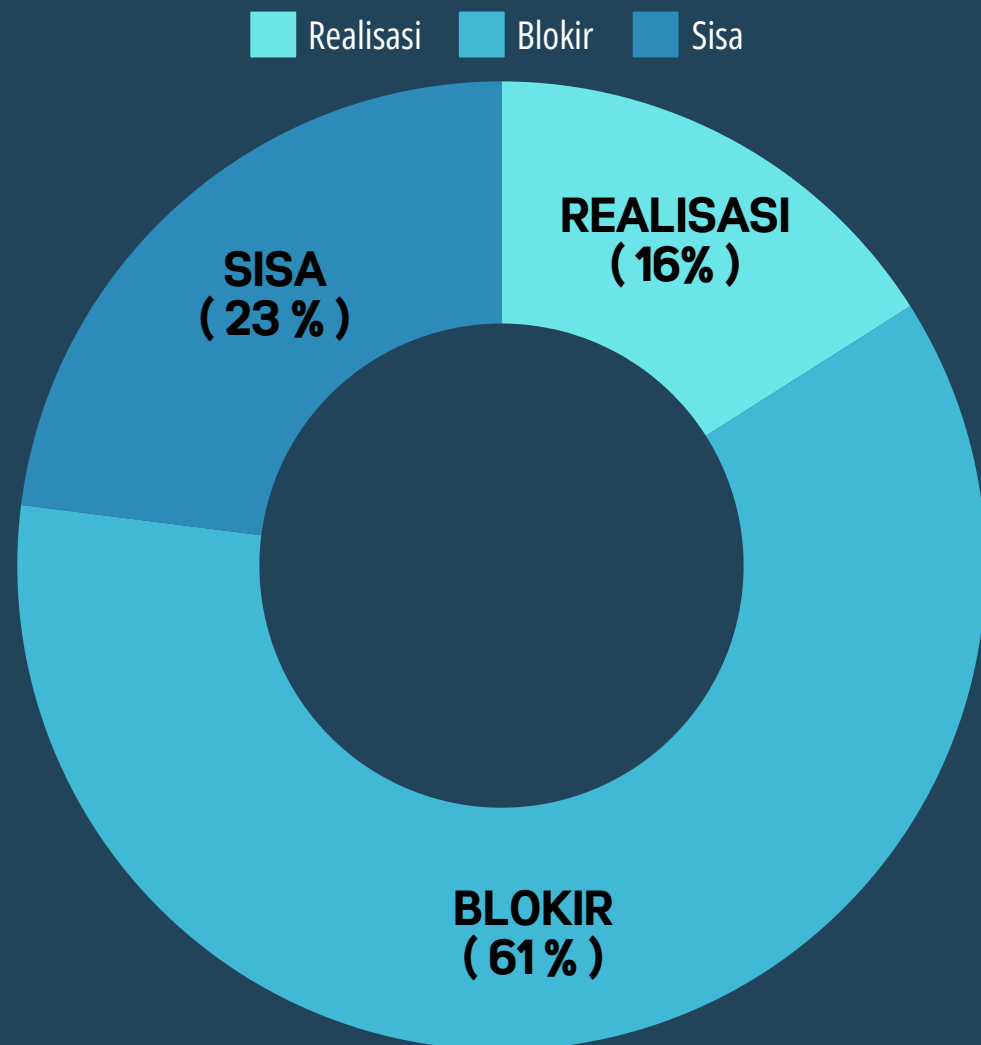


REVIEW PAGU 2025



PAGU

1,790,269,000

BLOKIR

1,098,505,000

REALISASI

287,037,174

SISA

404,726,826

PAGU

717,464,000

+ PNBP

21,500,000

REALISASI

287,037,174

SISA

430,426,826

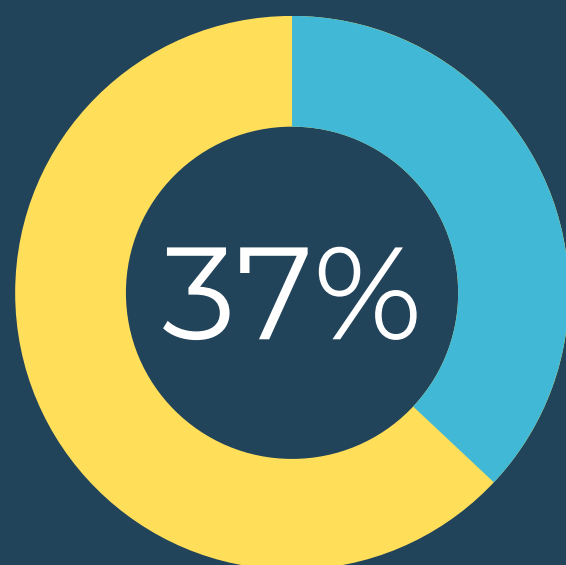
REALISASI FEBRUARI 2025

**REALISASI
RP. 287,037,174**

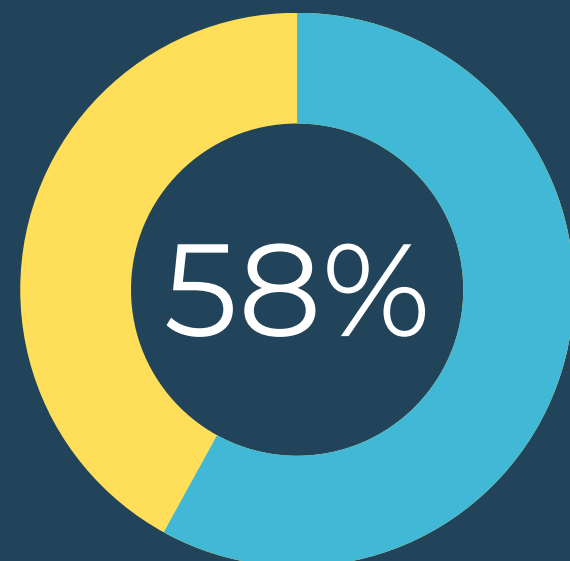


40 %

**PAGU
RP. 717,464,000**



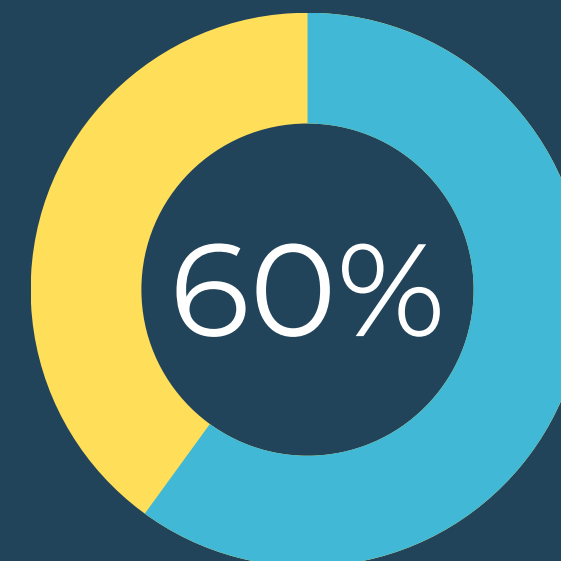
37%



58%



100%



60%



100%

SB. UMUM

- PAGU : 1,304,314,000
- BLOKIR : 667,000,000
- PAGU REVISI : 637,314,000
- REALISASI : 236,187,174
- (37%)

CEGAH

- PAGU : 132,000,000
- BLOKIR : 123,400,000
- PAGU REVISI : 8,600,000
- REALISASI : 5,000,000
- (58%)

DAYAMAS

- PAGU : 188,705,000
- BLOKIR : 187,955,000
- PAGU REVISI : 750,000
- REALISASI : 750,000
- (100%)

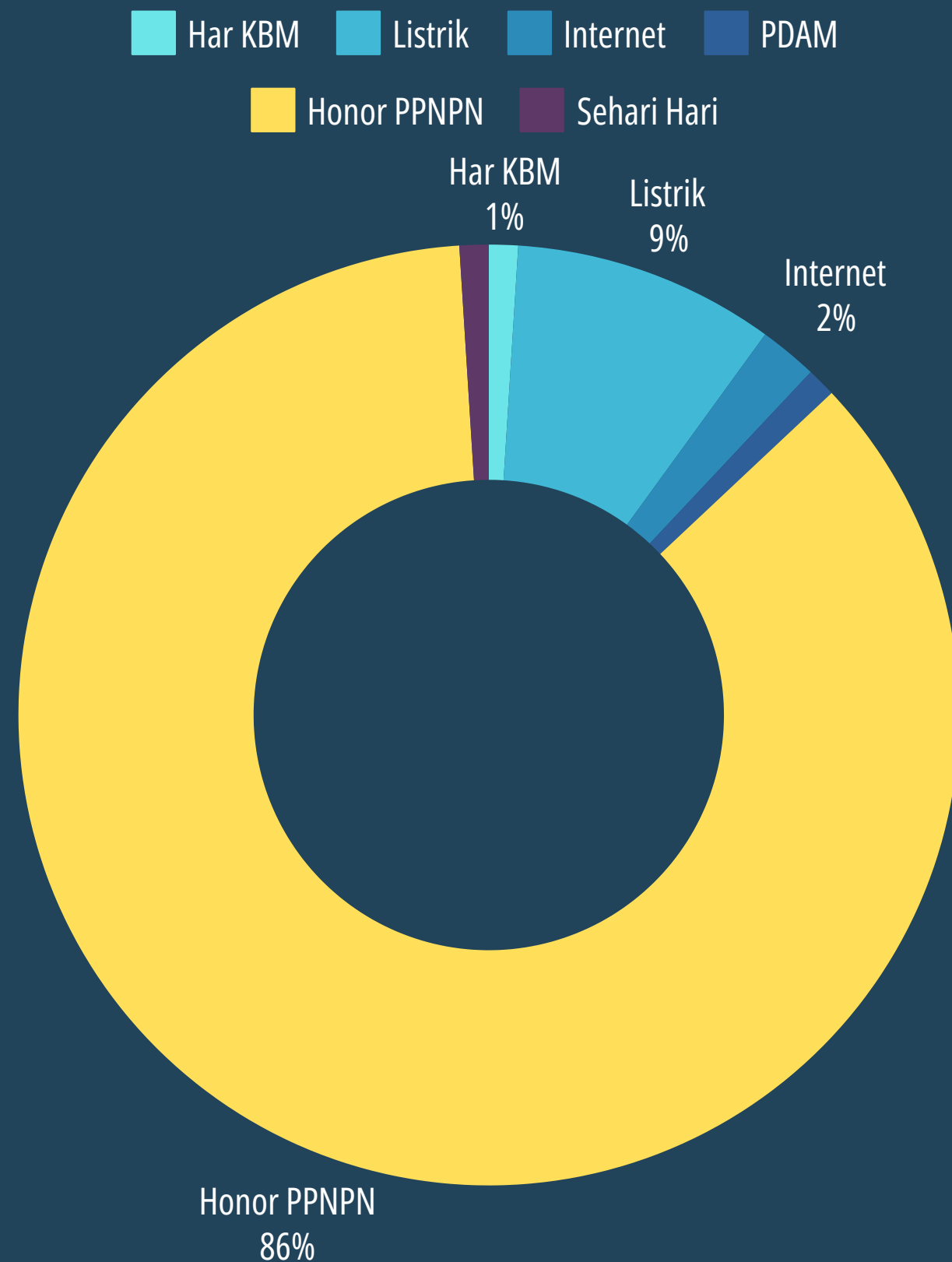
REHAB

- PAGU : 137,600,000
- BLOKIR : 72,450,000
- PAGU REVISI (RM) : 13,400,000
- PAGU REVISI (PNP) : 51,750,000
- REALISASI (RM) : 13,400,000 (100%)
- REALISASI (PNP) : 26,050,000 (50%)

BRANTAS

- PAGU : 53,350,000
- BLOKIR : 47,700,000
- PAGU REVISI : 5,650,000
- REALISASI : 5,650,000
- (100%)

KODINSI OPERASIONAL PASCA EFISIENSI ANGGARAN



PAGU AWAL

1,157,297,000

BLOKIR

586,880,000

PAGU REVISI

587,417,000

REALISASI

212,692,174

SISA

357,724,826

PERAWATAN KENDARAAN DINAS / BBM

3,738,793

LISTRIK

30,722,844 (10 BULAN, 2,5 JT / BULAN)

INTERNET

8,603,939 (5 BULAN, 1,5 JT / BULAN)

PDAM

4,847,000 (10 BULAN, 200 RB / BULAN)

HONOR PPNP

307,430,000